

PUBLIC SAFETY

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CITY OF GREENSBORO

Capital Improvements Program 2004-10

SERVICE AREA

Public Safety

DEPARTMENT

Fire

DIVISION/PROGRAM

Stations & Buildings

DISTRICT

5

PROJECT TITLE

Fire Station # 10 Replacement

ACCOUNT NUMBER

101 - 40 06 - 00

PROJECT DESCRIPTION/JUSTIFICATION



This project will allow the aging and overcrowded Fire Station # 10, located at 4208 High Point Road, to be replaced with a more mission appropriate facility. The current facility is 43 years old and in poor condition. Built in 1958, the facility now houses 2 fire companies, that serves approximately 15,000 residents and the surrounding heavy merchantile, manufacturing and warehousing district. There is no space to provide adequate facilities for female firefighters. The facility is also operating beyond the edge of its perimeter due to the Adams Farm and Grandover development. Service in this area is supplemented through a contract with Pinecroft-Sedgefield Fire Department.

PROJECTED STATUS - JUNE 30, 2004

TOTAL APPROPRIATIONS	\$0
TOTAL EXPENDITURES	\$0
PROJECTED BALANCE	\$0

PROJECTED DATES

BEGINNING	07/06
COMPLETION	06/08

TYPE REQUEST

CONTINUATION
X REVISION
NEW

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment/Furnishings	Total
FY 04-05	\$0	\$0	\$0	\$0	\$0
FY 05-06	\$0	\$0	\$0	\$0	\$0
FY 06-07	\$121,500	\$550,000	\$0	\$0	\$671,500
FY 07-08	\$0	\$0	\$1,790,000	\$51,000	\$1,841,000
FY 08-09	\$0	\$0	\$0	\$0	\$0
FY 09-10	\$0	\$0	\$0	\$0	\$0
Totals	\$121,500	\$550,000	\$1,790,000	\$51,000	\$2,512,500

Revenue

Fiscal Year	General Fund	Enterprise Funds	Grants	Other Revenue	Auth Bonds	Unauth Bonds	Unauth Bonds 2	Revenue Bonds	Street/Sidewalk Fund	State Revenue	Total
FY 04-05	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 05-06	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 06-07	\$0	\$0	\$0	\$0	\$0	\$671,500	\$0	\$0	\$0	\$0	\$671,500
FY 07-08	\$0	\$0	\$0	\$0	\$0	\$1,841,000	\$0	\$0	\$0	\$0	\$1,841,000
FY 08-09	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 09-10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0	\$0	\$2,512,500	\$0	\$0	\$0	\$0	\$2,512,500

Operating Impact

Fiscal Year	Personnel	Maintenance/Operations	Capital Outlay	Revenues	Total
FY 04-05	\$0	\$0	\$0	\$0	\$0
FY 05-06	\$0	\$0	\$0	\$0	\$0
FY 06-07	\$0	\$0	\$0	\$0	\$0
FY 07-08	\$0	\$0	\$0	\$0	\$0
FY 08-09	\$0	\$0	\$0	\$0	\$0
FY 09-10	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0	\$0

CITY OF GREENSBORO

Capital Improvements Program 2004-10

SERVICE AREA

Public Safety

DEPARTMENT

Fire

DIVISION/PROGRAM

Stations & Buildings

DISTRICT

2

PROJECT TITLE

Fire Station # 7 Replacement

ACCOUNT NUMBER

101 - 40 06 - 00

PROJECT DESCRIPTION/JUSTIFICATION



This project is for replacement of Fire Station # 7 at 1064 Gatewood Avenue. The current facility is now 43 years old and in poor condition. Built in 1958, it now serves 13,000 residents, the surrounding manufacturing and warehousing district, houses an Engine Company, Quint company, and the Building Collapse Team. The building is too small to accommodate the number of firefighters and apparatus located there. There is also inadequate space for female firefighters and the facility is operating at the edge of its perimeter, especially as the City grows.

PROJECTED STATUS - JUNE 30, 2004

TOTAL APPROPRIATIONS	\$0
TOTAL EXPENDITURES	\$0
PROJECTED BALANCE	\$0

PROJECTED DATES

BEGINNING	07/06
COMPLETION	12/07

TYPE REQUEST

CONTINUATION
X REVISION
NEW

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment/Furnishings	Total
FY 04-05	\$0	\$0	\$0	\$0	\$0
FY 05-06	\$0	\$0	\$0	\$0	\$0
FY 06-07	\$121,500	\$550,000	\$1,000,000	\$0	\$1,671,500
FY 07-08	\$0	\$0	\$700,000	\$51,000	\$751,000
FY 08-09	\$0	\$0	\$0	\$0	\$0
FY 09-10	\$0	\$0	\$0	\$0	\$0
Totals	\$121,500	\$550,000	\$1,700,000	\$51,000	\$2,422,500

Revenue

Fiscal Year	General Fund	Enterprise Funds	Grants	Other Revenue	Auth Bonds	Unauth Bonds	Unauth Bonds 2	Revenue Bonds	Street/Sidewalk Fund	State Revenue	Total
FY 04-05	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 05-06	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 06-07	\$0	\$0	\$0	\$0	\$0	\$1,671,500	\$0	\$0	\$0	\$0	\$1,671,500
FY 07-08	\$0	\$0	\$0	\$0	\$0	\$751,000	\$0	\$0	\$0	\$0	\$751,000
FY 08-09	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 09-10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0	\$0	\$2,422,500	\$0	\$0	\$0	\$0	\$2,422,500

Operating Impact

Fiscal Year	Personnel	Maintenance/Operations	Capital Outlay	Revenues	Total
FY 04-05	\$0	\$0	\$0	\$0	\$0
FY 05-06	\$0	\$0	\$0	\$0	\$0
FY 06-07	\$0	\$0	\$0	\$0	\$0
FY 07-08	\$0	\$0	\$0	\$0	\$0
FY 08-09	\$0	\$0	\$0	\$0	\$0
FY 09-10	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0	\$0

CITY OF GREENSBORO

Capital Improvements Program 2004-10

SERVICE AREA

Public Safety

DEPARTMENT

Fire

DIVISION/PROGRAM

Stations & Buildings

DISTRICT

2

PROJECT TITLE

Fire Station #4 Replacement

ACCOUNT NUMBER

101 - 40 06 - 00

PROJECT DESCRIPTION/JUSTIFICATION



This project is for replacement of Fire Station #4 at 401 Gorrell Street. The current facility is now 40 years old and in only fair condition. Built in 1961, it now serves 13,000 residents, the downtown fire district and houses one Engine Company. The building is too small to accommodate additional equipment or personnel. There is also inadequate facilities for female firefighters. The facility is operating at the edge of its perimeter, especially as the City grows, with response district that extends from Mendenehall Street to the City limits at Lee Street and Sharp Road.

PROJECTED STATUS - JUNE 30, 2004

TOTAL APPROPRIATIONS	\$0
TOTAL EXPENDITURES	\$0
PROJECTED BALANCE	\$0

PROJECTED DATES

BEGINNING	7/07
COMPLETION	12/08

TYPE REQUEST

CONTINUATION
X REVISION
NEW

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment/Furnishings	Total
FY 04-05	\$0	\$0	\$0	\$0	\$0
FY 05-06	\$0	\$0	\$0	\$0	\$0
FY 06-07	\$121,500	\$0	\$0	\$0	\$121,500
FY 07-08	\$0	\$550,000	\$1,790,000	\$51,000	\$2,391,000
FY 08-09	\$0	\$0	\$0	\$0	\$0
FY 09-10	\$0	\$0	\$0	\$0	\$0
Totals	\$121,500	\$550,000	\$1,790,000	\$51,000	\$2,512,500

Revenue

Fiscal Year	General Fund	Enterprise Funds	Grants	Other Revenue	Auth Bonds	Unauth Bonds	Unauth Bonds 2	Revenue Bonds	Street/Sidewalk Fund	State Revenue	Total
FY 04-05	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 05-06	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 06-07	\$0	\$0	\$0	\$0	\$0	\$121,500	\$0	\$0	\$0	\$0	\$121,500
FY 07-08	\$0	\$0	\$0	\$0	\$0	\$2,391,000	\$0	\$0	\$0	\$0	\$2,391,000
FY 08-09	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 09-10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0	\$0	\$2,512,500	\$0	\$0	\$0	\$0	\$2,512,500

Operating Impact

Fiscal Year	Personnel	Maintenance/Operations	Capital Outlay	Revenues	Total
FY 04-05	\$0	\$0	\$0	\$0	\$0
FY 05-06	\$0	\$0	\$0	\$0	\$0
FY 06-07	\$0	\$0	\$0	\$0	\$0
FY 07-08	\$0	\$0	\$0	\$0	\$0
FY 08-09	\$0	\$0	\$0	\$0	\$0
FY 09-10	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0	\$0

CITY OF GREENSBORO

Capital Improvements Program 2004-10

SERVICE AREA

Public Safety

DEPARTMENT

Fire

DIVISION/PROGRAM

Stations & Buildings

DISTRICT

1

PROJECT TITLE

Fire Station- East Greensboro Area

ACCOUNT NUMBER

101 - 40 06 - 00

PROJECT DESCRIPTION/JUSTIFICATION



Construction of a new fire station in the East Greensboro Area. A temporary station will be placed in the area until the permanent site is complete. The station will be approximately 7,000 square feet and will house one fire suppression company that will serve approximately 8,000 - 10,000 residents. Several large manufacturing and storage/distribution facilities are located in the service area. The closest existing station on Gatewood Avenue is operating at the edge of its perimeters. Construction of this station will support an ongoing objective to strategically locate fire stations to maintain an efficient emergency response and equal levels of fire protection to all areas of the City.

PROJECTED STATUS - JUNE 30, 2004

TOTAL APPROPRIATIONS	\$0
TOTAL EXPENDITURES	\$0
PROJECTED BALANCE	\$0

PROJECTED DATES

BEGINNING	7/05
COMPLETION	12/09

TYPE REQUEST

CONTINUATION
X REVISION
NEW

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment/Furnishings	Total
FY 04-05	\$0	\$0	\$0	\$0	\$0
FY 05-06	\$0	\$0	\$0	\$0	\$0
FY 06-07	\$0	\$350,000	\$0	\$0	\$350,000
FY 07-08	\$0	\$0	\$0	\$0	\$0
FY 08-09	\$127,500	\$0	\$1,790,000	\$362,000	\$2,279,500
FY 09-10	\$0	\$0	\$0	\$53,600	\$53,600
Totals	\$127,500	\$350,000	\$1,790,000	\$415,600	\$2,683,100

Revenue

Fiscal Year	General Fund	Enterprise Funds	Grants	Other Revenue	Auth Bonds	Unauth Bonds	Unauth Bonds 2	Revenue Bonds	Street/Sidewalk Fund	State Revenue	Total
FY 04-05	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 05-06	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 06-07	\$0	\$0	\$0	\$0	\$0	\$350,000	\$0	\$0	\$0	\$0	\$350,000
FY 07-08	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 08-09	\$0	\$0	\$0	\$0	\$0	\$2,279,500	\$0	\$0	\$0	\$0	\$2,279,500
FY 09-10	\$0	\$0	\$0	\$0	\$0	\$53,600	\$0	\$0	\$0	\$0	\$53,600
Totals	\$0	\$0	\$0	\$0	\$0	\$2,683,100	\$0	\$0	\$0	\$0	\$2,683,100

Operating Impact

Fiscal Year	Personnel	Maintenance/Operations	Capital Outlay	Revenues	Total
FY 04-05	\$0	\$0	\$0	\$0	\$0
FY 05-06	\$0	\$0	\$0	\$0	\$0
FY 06-07	\$0	\$0	\$0	\$0	\$0
FY 07-08	\$0	\$0	\$0	\$0	\$0
FY 08-09	\$0	\$0	\$0	\$0	\$0
FY 09-10	\$929,500	\$272,800	\$0	\$0	\$1,202,300
Totals	\$929,500	\$272,800	\$0	\$0	\$1,202,300

CITY OF GREENSBORO

Capital Improvements Program 2004-10

SERVICE AREA

Public Safety

DEPARTMENT

Fire

DIVISION/PROGRAM

Stations & Buildings

DISTRICT

2/3

PROJECT TITLE

Fire Station for Reedy Fork Area - Station 27

ACCOUNT NUMBER

101 - 40 06 - 00

PROJECT DESCRIPTION/JUSTIFICATION



The Reedy Fork Creek development will create the need for an additional fire station. The area will be composed of 3,850 residential units, 250,000 square feet of retail space, two hotels and possible industrial/manufacturing space. The first fire station will house 1 to 2 fire companies. County fire protection units, due to travel distance, will not be able to respond timely and can not provide the service through a service contract. A temporary facility is projected for FY 2004-05 and a permanent facility is proposed for funding a future bond referendum after 2005. After the area is fully developed, up to 3 fire stations will be required to maintain service levels evenly across the city.

PROJECTED STATUS - JUNE 30, 2004

TOTAL APPROPRIATIONS	\$0
TOTAL EXPENDITURES	\$0
PROJECTED BALANCE	\$0

PROJECTED DATES

BEGINNING	7/05
COMPLETION	6/09

TYPE REQUEST

CONTINUATION
X REVISION
NEW

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment/Furnishings	Total
FY 04-05	\$0	\$0	\$0	\$0	\$0
FY 05-06	\$0	\$0	\$0	\$0	\$0
FY 06-07	\$0	\$250,000	\$0	\$0	\$250,000
FY 07-08	\$0	\$0	\$0	\$0	\$0
FY 08-09	\$127,500	\$0	\$1,790,000	\$0	\$1,917,500
FY 09-10	\$0	\$0	\$0	\$433,600	\$433,600
Totals	\$127,500	\$250,000	\$1,790,000	\$433,600	\$2,601,100

Revenue

Fiscal Year	General Fund	Enterprise Funds	Grants	Other Revenue	Auth Bonds	Unauth Bonds	Unauth Bonds 2	Revenue Bonds	Street/Sidewalk Fund	State Revenue	Total
FY 04-05	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 05-06	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 06-07	\$0	\$0	\$0	\$0	\$0	\$250,000	\$0	\$0	\$0	\$0	\$250,000
FY 07-08	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 08-09	\$0	\$0	\$0	\$0	\$0	\$1,917,500	\$0	\$0	\$0	\$0	\$1,917,500
FY 09-10	\$0	\$0	\$0	\$0	\$0	\$433,600	\$0	\$0	\$0	\$0	\$433,600
Totals	\$0	\$0	\$0	\$0	\$0	\$2,601,100	\$0	\$0	\$0	\$0	\$2,601,100

Operating Impact

Fiscal Year	Personnel	Maintenance/Operations	Capital Outlay	Revenues	Total
FY 04-05	\$0	\$0	\$0	\$0	\$0
FY 05-06	\$0	\$0	\$0	\$0	\$0
FY 06-07	\$0	\$0	\$0	\$0	\$0
FY 07-08	\$0	\$0	\$0	\$0	\$0
FY 08-09	\$335,137	\$260,750	\$0	\$0	\$595,887
FY 09-10	\$929,500	\$111,200	\$0	\$0	\$1,040,700
Totals	\$1,264,637	\$371,950	\$0	\$0	\$1,636,587

CITY OF GREENSBORO

Capital Improvements Program 2004-10

SERVICE AREA

Public Safety

DEPARTMENT

Fire

DIVISION/PROGRAM

Stations & Buildings

DISTRICT

5

PROJECT TITLE

Fire Station- Grandover Area - Station 22

ACCOUNT NUMBER

445 - 40 02 - 01

PROJECT DESCRIPTION/JUSTIFICATION



Construction of new fire station in the Grandover area. The station will be approximately 7,000 square feet and will house one fire suppression company that will serve approximately 8,000 - 10,000 residents in the Sedgefield, Grandover and Adams Farm areas. The fire department is currently providing service to this area through a service contract with Pinecroft Sedgefield fire Department. Their services are used for the effectiveness of their initial response due to their close proximity to the Adams Farm area. Construction of this fire station will support an ongoing objective to strategically locate fire stations to maintain an efficient emergency response and equal levels of fire protection to all areas of the City.

PROJECTED STATUS - JUNE 30, 2004

TOTAL APPROPRIATIONS	\$2,500,000
TOTAL EXPENDITURES	\$0
PROJECTED BALANCE	\$2,500,000

PROJECTED DATES

BEGINNING	7/04
COMPLETION	7/10

TYPE REQUEST

CONTINUATION
X REVISION
NEW

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment/Furnishings	Total
FY 04-05	\$0	\$350,000	\$0	\$0	\$350,000
FY 05-06	\$0	\$0	\$0	\$0	\$0
FY 06-07	\$0	\$0	\$0	\$0	\$0
FY 07-08	\$0	\$0	\$0	\$0	\$0
FY 08-09	\$134,000	\$0	\$1,000,000	\$0	\$1,134,000
FY 09-10	\$0	\$0	\$560,700	\$455,300	\$1,016,000
Totals	\$134,000	\$350,000	\$1,560,700	\$455,300	\$2,500,000

Revenue

Fiscal Year	General Fund	Enterprise Funds	Grants	Other Revenue	Auth Bonds	Unauth Bonds	Unauth Bonds 2	Revenue Bonds	Street/ Sidewalk Fund	State Revenue	Total
FY 04-05	\$0	\$0	\$0	\$0	\$350,000	\$0	\$0	\$0	\$0	\$0	\$350,000
FY 05-06	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 06-07	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 07-08	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 08-09	\$0	\$0	\$0	\$0	\$1,134,000	\$0	\$0	\$0	\$0	\$0	\$1,134,000
FY 09-10	\$0	\$0	\$0	\$0	\$1,016,000	\$0	\$0	\$0	\$0	\$0	\$1,016,000
Totals	\$0	\$0	\$0	\$0	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$2,500,000

Operating Impact

Fiscal Year	Personnel	Maintenance/Operations	Capital Outlay	Revenues	Total
FY 04-05	\$0	\$0	\$0	\$0	\$0
FY 05-06	\$0	\$0	\$0	\$0	\$0
FY 06-07	\$0	\$0	\$0	\$0	\$0
FY 07-08	\$0	\$0	\$0	\$0	\$0
FY 08-09	\$0	\$0	\$0	\$0	\$0
FY 09-10	\$966,600	\$284,200	\$0	\$0	\$1,250,800
Totals	\$966,600	\$284,200	\$0	\$0	\$1,250,800

CITY OF GREENSBORO

Capital Improvements Program 2004-10

SERVICE AREA

Public Safety

DEPARTMENT

Fire

DIVISION/PROGRAM

Stations & Buildings

DISTRICT

4

PROJECT TITLE

Fire Station- Horsepen Creek Area - Station 21

ACCOUNT NUMBER

445 - 40 03 - 01

PROJECT DESCRIPTION/JUSTIFICATION



Construction of new fire station in the Horsepen Creek Road area. The station will be approximately 7,000 square feet and will house two fire suppression companies and initially serves approximately 10,000-13,000 residents. Construction of this fire station will support an ongoing objective to strategically locate fire stations to maintain an efficient emergency response and equal levels of fire protection to all areas of the City.

PROJECTED STATUS - JUNE 30, 2004

TOTAL APPROPRIATIONS	\$2,300,000
TOTAL EXPENDITURES	\$0
PROJECTED BALANCE	\$2,300,000

PROJECTED DATES

BEGINNING	01/04
COMPLETION	12/05

TYPE REQUEST

CONTINUATION
X REVISION
NEW

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment/Furnishings	Total
FY 04-05	\$110,000	\$0	\$0	\$0	\$110,000
FY 05-06	\$0	\$0	\$1,543,500	\$374,500	\$1,918,000
FY 06-07	\$0	\$0	\$0	\$0	\$0
FY 07-08	\$0	\$0	\$0	\$0	\$0
FY 08-09	\$0	\$0	\$0	\$0	\$0
FY 09-10	\$0	\$0	\$0	\$0	\$0
Totals	\$110,000	\$0	\$1,543,500	\$374,500	\$2,028,000

Revenue

Fiscal Year	General Fund	Enterprise Funds	Grants	Other Revenue	Auth Bonds	Unauth Bonds	Unauth Bonds 2	Revenue Bonds	Street/Sidewalk Fund	State Revenue	Total
FY 04-05	\$0	\$0	\$0	\$0	\$110,000	\$0	\$0	\$0	\$0	\$0	\$110,000
FY 05-06	\$0	\$0	\$0	\$0	\$1,918,000	\$0	\$0	\$0	\$0	\$0	\$1,918,000
FY 06-07	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 07-08	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 08-09	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 09-10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0	\$2,028,000	\$0	\$0	\$0	\$0	\$0	\$2,028,000

Operating Impact

Fiscal Year	Personnel	Maintenance/Operations	Capital Outlay	Revenues	Total
FY 04-05	\$0	\$0	\$0	\$0	\$0
FY 05-06	\$0	\$0	\$0	\$0	\$0
FY 06-07	\$1,718,600	\$102,550	\$0	\$0	\$1,821,150
FY 07-08	\$1,787,400	\$106,850	\$0	\$0	\$1,894,250
FY 08-09	\$1,859,000	\$111,200	\$0	\$0	\$1,970,200
FY 09-10	\$1,933,200	\$114,500	\$0	\$0	\$2,047,700
Totals	\$7,298,200	\$435,100	\$0	\$0	\$7,733,300

CITY OF GREENSBORO

Capital Improvements Program 2004-10

SERVICE AREA

Public Safety

DEPARTMENT

Fire

DIVISION/PROGRAM

Stations & Buildings

DISTRICT

1

PROJECT TITLE

Future Fire Station Site-Southeast - Station 25

ACCOUNT NUMBER

101 - 40 06 - 00

PROJECT DESCRIPTION/JUSTIFICATION



The city has already begun voluntary annexations, and has extended infrastructure into the area. Further development will be spurred by proximity of Urban Loop, 85 By-Pass, and development along Hwy #421 corridor. Early acquisition of land can significantly reduce overall project costs once an area is built out.

PROJECTED STATUS - JUNE 30, 2004

TOTAL APPROPRIATIONS	\$0
TOTAL EXPENDITURES	\$0
PROJECTED BALANCE	\$0

PROJECTED DATES

BEGINNING	7/05
COMPLETION	12/08

TYPE REQUEST

CONTINUATION
X REVISION
NEW

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment/Furnishings	Total
FY 04-05	\$0	\$0	\$0	\$0	\$0
FY 05-06	\$0	\$0	\$0	\$0	\$0
FY 06-07	\$0	\$250,000	\$0	\$0	\$250,000
FY 07-08	\$121,500	\$0	\$1,700,000	\$344,600	\$2,166,100
FY 08-09	\$0	\$0	\$0	\$51,000	\$51,000
FY 09-10	\$0	\$0	\$0	\$0	\$0
Totals	\$121,500	\$250,000	\$1,700,000	\$395,600	\$2,467,100

Revenue

Fiscal Year	General Fund	Enterprise Funds	Grants	Other Revenue	Auth Bonds	Unauth Bonds	Unauth Bonds 2	Revenue Bonds	Street/Sidewalk Fund	State Revenue	Total
FY 04-05	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 05-06	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 06-07	\$0	\$0	\$0	\$0	\$0	\$250,000	\$0	\$0	\$0	\$0	\$250,000
FY 07-08	\$0	\$0	\$0	\$0	\$0	\$2,166,100	\$0	\$0	\$0	\$0	\$2,166,100
FY 08-09	\$0	\$0	\$0	\$0	\$0	\$51,000	\$0	\$0	\$0	\$0	\$51,000
FY 09-10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0	\$0	\$2,467,100	\$0	\$0	\$0	\$0	\$2,467,100

Operating Impact

Fiscal Year	Personnel	Maintenance/Operations	Capital Outlay	Revenues	Total
FY 04-05	\$0	\$0	\$0	\$0	\$0
FY 05-06	\$0	\$0	\$0	\$0	\$0
FY 06-07	\$0	\$0	\$0	\$0	\$0
FY 07-08	\$0	\$0	\$0	\$0	\$0
FY 08-09	\$893,700	\$260,750	\$0	\$0	\$1,154,450
FY 09-10	\$929,500	\$111,200	\$0	\$0	\$1,040,700
Totals	\$1,823,200	\$371,950	\$0	\$0	\$2,195,150

CITY OF GREENSBORO

Capital Improvements Program 2004-10

SERVICE AREA

Public Safety

DEPARTMENT

Fire

DIVISION/PROGRAM

Stations & Buildings

DISTRICT

2

PROJECT TITLE

Hicone Station - NE Greensboro

ACCOUNT NUMBER

101 - 40 06 - 00

PROJECT DESCRIPTION/JUSTIFICATION

The area is rapidly growing with significant new development. Annexations are occurring, adding development to the existing municipal boundary. The service area rating is currently 80% of the existing station threshold. There are clear growth projections that indicate the service area will cross the threshold within the term of this CIP. Current city resident population is 5,600

PROJECTED STATUS - JUNE 30, 2004

TOTAL APPROPRIATIONS	\$0
TOTAL EXPENDITURES	\$0
PROJECTED BALANCE	\$0

PROJECTED DATES

BEGINNING	07/06
COMPLETION	12/09

TYPE REQUEST

CONTINUATION
REVISION
X NEW

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment/Furnishings	Total
FY 04-05	\$0	\$0	\$0	\$0	\$0
FY 05-06	\$0	\$0	\$0	\$0	\$0
FY 06-07	\$0	\$250,000	\$0	\$0	\$250,000
FY 07-08	\$0	\$0	\$0	\$0	\$0
FY 08-09	\$134,000	\$0	\$1,000,000	\$433,600	\$1,567,600
FY 09-10	\$0	\$0	\$876,000	\$0	\$876,000
Totals	\$134,000	\$250,000	\$1,876,000	\$433,600	\$2,693,600

Revenue

Fiscal Year	General Fund	Enterprise Funds	Grants	Other Revenue	Auth Bonds	Unauth Bonds	Unauth Bonds 2	Revenue Bonds	Street/Sidewalk Fund	State Revenue	Total
FY 04-05	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 05-06	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 06-07	\$0	\$0	\$0	\$0	\$0	\$250,000	\$0	\$0	\$0	\$0	\$250,000
FY 07-08	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 08-09	\$0	\$0	\$0	\$0	\$0	\$1,567,600	\$0	\$0	\$0	\$0	\$1,567,600
FY 09-10	\$0	\$0	\$0	\$0	\$0	\$876,000	\$0	\$0	\$0	\$0	\$876,000
Totals	\$0	\$0	\$0	\$0	\$0	\$2,693,600	\$0	\$0	\$0	\$0	\$2,693,600

Operating Impact

Fiscal Year	Personnel	Maintenance/Operations	Capital Outlay	Revenues	Total
FY 04-05	\$0	\$0	\$0	\$0	\$0
FY 05-06	\$0	\$0	\$0	\$0	\$0
FY 06-07	\$0	\$0	\$0	\$0	\$0
FY 07-08	\$0	\$0	\$0	\$0	\$0
FY 08-09	\$0	\$0	\$0	\$0	\$0
FY 09-10	\$966,600	\$284,200	\$0	\$0	\$1,250,800
Totals	\$966,600	\$284,200	\$0	\$0	\$1,250,800

CITY OF GREENSBORO

Capital Improvements Program 2004-10

SERVICE AREA

Public Safety

DEPARTMENT

Fire

DIVISION/PROGRAM

Stations & Buildings

DISTRICT

5

PROJECT TITLE

Mackay Road - Fire Station 23 Replacement

ACCOUNT NUMBER

101 - 40 06 - 00

PROJECT DESCRIPTION/JUSTIFICATION



Funding request to replace existing Mackay Rd. Fire Station. The existing facility, constructed in 1968, is unable to accommodate the current needs of the department. The facility was originally designed, constructed, and operated by the Pinecroft Sedgefield Fire Department. The existing station, land, and apparatus will become property of the Greensboro Fire Department upon termination of the present service agreement between the two agencies. The service agreement is projected to terminate in Fiscal Year 2009/10 and will become the catalyst for the station replacement.

PROJECTED STATUS - JUNE 30, 2004

TOTAL APPROPRIATIONS	\$0
TOTAL EXPENDITURES	\$0
PROJECTED BALANCE	\$0

PROJECTED DATES

BEGINNING	7/09
COMPLETION	6/10

TYPE REQUEST

CONTINUATION
X REVISION
NEW

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment/Furnishings	Total
FY 04-05	\$0	\$0	\$0	\$0	\$0
FY 05-06	\$0	\$0	\$0	\$0	\$0
FY 06-07	\$0	\$0	\$0	\$0	\$0
FY 07-08	\$0	\$0	\$0	\$0	\$0
FY 08-09	\$0	\$0	\$0	\$0	\$0
FY 09-10	\$140,000	\$0	\$1,969,000	\$56,300	\$2,165,300
Totals	\$140,000	\$0	\$1,969,000	\$56,300	\$2,165,300

Revenue

Fiscal Year	General Fund	Enterprise Funds	Grants	Other Revenue	Auth Bonds	Unauth Bonds	Unauth Bonds 2	Revenue Bonds	Street/Sidewalk Fund	State Revenue	Total
FY 04-05	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 05-06	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 06-07	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 07-08	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 08-09	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 09-10	\$0	\$0	\$0	\$0	\$0	\$2,165,300	\$0	\$0	\$0	\$0	\$2,165,300
Totals	\$0	\$0	\$0	\$0	\$0	\$2,165,300	\$0	\$0	\$0	\$0	\$2,165,300

Operating Impact

Fiscal Year	Personnel	Maintenance/Operations	Capital Outlay	Revenues	Total
FY 04-05	\$0	\$0	\$0	\$0	\$0
FY 05-06	\$0	\$0	\$0	\$0	\$0
FY 06-07	\$0	\$0	\$0	\$0	\$0
FY 07-08	\$0	\$0	\$0	\$0	\$0
FY 08-09	\$0	\$0	\$0	\$0	\$0
FY 09-10	\$966,600	\$284,200	\$0	\$0	\$1,250,800
Totals	\$966,600	\$284,200	\$0	\$0	\$1,250,800

CITY OF GREENSBORO

Capital Improvements Program 2004-10

SERVICE AREA

Public Safety

DEPARTMENT

Fire

DIVISION/PROGRAM

Stations & Buildings

DISTRICT

1/2

PROJECT TITLE

Old Randleman Rd. Station

ACCOUNT NUMBER

101 - 40 06 - 00

PROJECT DESCRIPTION/JUSTIFICATION

This is a rapidly developing service area with most new growth extending to the south of existing city boundaries. Growth is exceeding our capability to provide coverage. The service rating is 97% of the existing station threshold and includes a population of nearly 10,000 persons. Over 31% of the current service area within the municipal boundary cannot be covered with existing standards of cover.

PROJECTED STATUS - JUNE 30, 2004

TOTAL APPROPRIATIONS	\$0
TOTAL EXPENDITURES	\$0
PROJECTED BALANCE	\$0

PROJECTED DATES

BEGINNING	07/07
COMPLETION	07/10

TYPE REQUEST

CONTINUATION
REVISION
X NEW

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment/Furnishings	Total
FY 04-05	\$0	\$0	\$0	\$0	\$0
FY 05-06	\$0	\$0	\$0	\$0	\$0
FY 06-07	\$0	\$0	\$0	\$0	\$0
FY 07-08	\$0	\$300,000	\$0	\$0	\$300,000
FY 08-09	\$0	\$0	\$0	\$0	\$0
FY 09-10	\$140,000	\$0	\$1,969,000	\$455,300	\$2,564,300
Totals	\$140,000	\$300,000	\$1,969,000	\$455,300	\$2,864,300

Revenue

Fiscal Year	General Fund	Enterprise Funds	Grants	Other Revenue	Auth Bonds	Unauth Bonds	Unauth Bonds 2	Revenue Bonds	Street/Sidewalk Fund	State Revenue	Total
FY 04-05	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 05-06	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 06-07	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 07-08	\$0	\$0	\$0	\$0	\$0	\$300,000	\$0	\$0	\$0	\$0	\$300,000
FY 08-09	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 09-10	\$0	\$0	\$0	\$0	\$0	\$2,564,300	\$0	\$0	\$0	\$0	\$2,564,300
Totals	\$0	\$0	\$0	\$0	\$0	\$2,864,300	\$0	\$0	\$0	\$0	\$2,864,300

Operating Impact

Fiscal Year	Personnel	Maintenance/Operations	Capital Outlay	Revenues	Total
FY 04-05	\$0	\$0	\$0	\$0	\$0
FY 05-06	\$0	\$0	\$0	\$0	\$0
FY 06-07	\$0	\$0	\$0	\$0	\$0
FY 07-08	\$0	\$0	\$0	\$0	\$0
FY 08-09	\$0	\$0	\$0	\$0	\$0
FY 09-10	\$966,600	\$284,200	\$0	\$0	\$1,250,800
Totals	\$966,600	\$284,200	\$0	\$0	\$1,250,800

CITY OF GREENSBORO

Capital Improvements Program 2004-10

SERVICE AREA

Public Safety

DEPARTMENT

Fire

DIVISION/PROGRAM

Stations & Buildings

DISTRICT

2

PROJECT TITLE

Orchard Fire Station

ACCOUNT NUMBER

101 - 40 06 - 00

PROJECT DESCRIPTION/JUSTIFICATION



Facility request in Northeast Greensboro based upon projected growth. Based on current trends, the facility would be located North of the Church Street and Lee's Chapel Rd. intersection. The area to be served is primarily single and multi-family residential dwellings. The areas has seen consistent growth through both petition and involuntary annexation. The community to be served is currently estimated at 10,000 citizens. This project will be funded through "Two-Thirds" Bonds.

PROJECTED STATUS - JUNE 30, 2004

TOTAL APPROPRIATIONS	\$0
TOTAL EXPENDITURES	\$0
PROJECTED BALANCE	\$0

PROJECTED DATES

BEGINNING	7/04
COMPLETION	12/05

TYPE REQUEST

CONTINUATION
X REVISION
NEW

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment/Furnishings	Total
FY 04-05	\$110,000	\$250,000	\$250,000	\$312,600	\$922,600
FY 05-06	\$0	\$0	\$1,620,000	\$44,100	\$1,664,100
FY 06-07	\$0	\$0	\$0	\$0	\$0
FY 07-08	\$0	\$0	\$0	\$0	\$0
FY 08-09	\$0	\$0	\$0	\$0	\$0
FY 09-10	\$0	\$0	\$0	\$0	\$0
Totals	\$110,000	\$250,000	\$1,870,000	\$356,700	\$2,586,700

Revenue

Fiscal Year	General Fund	Enterprise Funds	Grants	Other Revenue	Auth Bonds	Unauth Bonds	Unauth Bonds 2	Revenue Bonds	Street/Sidewalk Fund	State Revenue	Total
FY 04-05	\$0	\$0	\$0	\$0	\$0	\$922,600	\$0	\$0	\$0	\$0	\$922,600
FY 05-06	\$0	\$0	\$0	\$0	\$0	\$1,664,100	\$0	\$0	\$0	\$0	\$1,664,100
FY 06-07	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 07-08	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 08-09	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 09-10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0	\$0	\$2,586,700	\$0	\$0	\$0	\$0	\$2,586,700

Operating Impact

Fiscal Year	Personnel	Maintenance/Operations	Capital Outlay	Revenues	Total
FY 04-05	\$794,500	\$227,600	\$0	\$0	\$1,022,100
FY 05-06	\$826,300	\$99,200	\$0	\$0	\$925,500
FY 06-07	\$859,300	\$102,550	\$0	\$0	\$961,850
FY 07-08	\$893,700	\$106,850	\$0	\$0	\$1,000,550
FY 08-09	\$929,500	\$111,200	\$0	\$0	\$1,040,700
FY 09-10	\$966,600	\$114,500	\$0	\$0	\$1,081,100
Totals	\$5,269,900	\$761,900	\$0	\$0	\$6,031,800

CITY OF GREENSBORO

Capital Improvements Program 2004-10

SERVICE AREA

Public Safety

DEPARTMENT

Fire

DIVISION/PROGRAM

Stations & Buildings

DISTRICT

1

PROJECT TITLE

Painter/85/40 Fire Station

ACCOUNT NUMBER

101 - 40 06 - 00

PROJECT DESCRIPTION/JUSTIFICATION



Facility request is based on projected growth due to impact of the Urban Loop. The area currently includes the first leg of I-840 and two large residential areas in the early stages of development. Population is already over 2,000 persons with only 6% of the available land developed. The service area score has increased from 5% to 30% of the existing station threshold in just three years. The focal point of the service area is the major intersection of I-40, I-85, I-840 and Business I-40 and I-85. We anticipate rapid development in this area when the new bypass opens.

PROJECTED STATUS - JUNE 30, 2004

TOTAL APPROPRIATIONS	\$0
TOTAL EXPENDITURES	\$0
PROJECTED BALANCE	\$0

PROJECTED DATES

BEGINNING	7/06
COMPLETION	12/09

TYPE REQUEST

CONTINUATION
X REVISION
NEW

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment/Furnishings	Total
FY 04-05	\$0	\$0	\$0	\$0	\$0
FY 05-06	\$0	\$0	\$0	\$0	\$0
FY 06-07	\$0	\$300,000	\$0	\$0	\$300,000
FY 07-08	\$0	\$0	\$0	\$0	\$0
FY 08-09	\$134,000	\$0	\$1,876,000	\$433,000	\$2,443,000
FY 09-10	\$0	\$0	\$0	\$0	\$0
Totals	\$134,000	\$300,000	\$1,876,000	\$433,000	\$2,743,000

Revenue

Fiscal Year	General Fund	Enterprise Funds	Grants	Other Revenue	Auth Bonds	Unauth Bonds	Unauth Bonds 2	Revenue Bonds	Street/Sidewalk Fund	State Revenue	Total
FY 04-05	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 05-06	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 06-07	\$0	\$0	\$0	\$0	\$0	\$300,000	\$0	\$0	\$0	\$0	\$300,000
FY 07-08	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 08-09	\$0	\$0	\$0	\$0	\$0	\$2,443,000	\$0	\$0	\$0	\$0	\$2,443,000
FY 09-10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0	\$0	\$2,743,000	\$0	\$0	\$0	\$0	\$2,743,000

Operating Impact

Fiscal Year	Personnel	Maintenance/Operations	Capital Outlay	Revenues	Total
FY 04-05	\$0	\$0	\$0	\$0	\$0
FY 05-06	\$0	\$0	\$0	\$0	\$0
FY 06-07	\$0	\$0	\$0	\$0	\$0
FY 07-08	\$0	\$0	\$0	\$0	\$0
FY 08-09	\$0	\$0	\$0	\$0	\$0
FY 09-10	\$966,600	\$284,200	\$0	\$0	\$1,250,800
Totals	\$966,600	\$284,200	\$0	\$0	\$1,250,800

CITY OF GREENSBORO

Capital Improvements Program 2004-10

SERVICE AREA

Public Safety

DEPARTMENT

Fire

DIVISION/PROGRAM

Stations & Buildings

DISTRICT

4

PROJECT TITLE

Station #9 Replacement

ACCOUNT NUMBER

101 - 40 06 - 00

PROJECT DESCRIPTION/JUSTIFICATION

This project is for the replacement of Fire Station 9 located at 4302 W. Friendly Avenue. The facility was constructed in 1958 and will be at least 50 years old at the time of replacement. At present, the facility houses two fire companies. The current size, configuration, and condition of the existing facility necessitate replacement. The replacement facility will be located on the current site.

PROJECTED STATUS - JUNE 30, 2004

TOTAL APPROPRIATIONS	\$0
TOTAL EXPENDITURES	\$0
PROJECTED BALANCE	\$0

PROJECTED DATES

BEGINNING	07/07
COMPLETION	12/08

TYPE REQUEST

CONTINUATION
REVISION
X NEW

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment/Furnishings	Total
FY 04-05	\$0	\$0	\$0	\$0	\$0
FY 05-06	\$0	\$0	\$0	\$0	\$0
FY 06-07	\$0	\$0	\$0	\$0	\$0
FY 07-08	\$127,500	\$0	\$1,790,000	\$51,000	\$1,968,500
FY 08-09	\$0	\$0	\$0	\$0	\$0
FY 09-10	\$0	\$0	\$0	\$0	\$0
Totals	\$127,500	\$0	\$1,790,000	\$51,000	\$1,968,500

Revenue

Fiscal Year	General Fund	Enterprise Funds	Grants	Other Revenue	Auth Bonds	Unauth Bonds	Unauth Bonds 2	Revenue Bonds	Street/Sidewalk Fund	State Revenue	Total
FY 04-05	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 05-06	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 06-07	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 07-08	\$0	\$0	\$0	\$0	\$0	\$1,968,500	\$0	\$0	\$0	\$0	\$1,968,500
FY 08-09	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 09-10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0	\$0	\$1,968,500	\$0	\$0	\$0	\$0	\$1,968,500

Operating Impact

Fiscal Year	Personnel	Maintenance/Operations	Capital Outlay	Revenues	Total
FY 04-05	\$0	\$0	\$0	\$0	\$0
FY 05-06	\$0	\$0	\$0	\$0	\$0
FY 06-07	\$0	\$0	\$0	\$0	\$0
FY 07-08	\$0	\$0	\$0	\$0	\$0
FY 08-09	\$0	\$0	\$0	\$0	\$0
FY 09-10	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0	\$0

CITY OF GREENSBORO

Capital Improvements Program 2004-10

SERVICE AREA

Public Safety

DEPARTMENT

Fire

DIVISION/PROGRAM

Stations & Buildings

DISTRICT

1

PROJECT TITLE

Station Renovation - FD 14

ACCOUNT NUMBER

101 - 40 06 - 00

PROJECT DESCRIPTION/JUSTIFICATION

The Department currently has a supplemental fire protection contract with Fire District 14 which they service from this site. Operating from this location has improved performance in meeting standards of coverage from 72% to 98%. Impacts of petition and city-initiated annexations are reducing the fire district's revenue source. This request anticipates a merger/consolidation with the fire district. The service area exceeds the existing station threshold and already represents a city population of nearly 8,600.

PROJECTED STATUS - JUNE 30, 2004

TOTAL APPROPRIATIONS	\$0
TOTAL EXPENDITURES	\$0
PROJECTED BALANCE	\$0

PROJECTED DATES

BEGINNING	07/06
COMPLETION	12/07

TYPE REQUEST

CONTINUATION
REVISION
X NEW

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment/Furnishings	Total
FY 04-05	\$0	\$0	\$0	\$0	\$0
FY 05-06	\$0	\$0	\$0	\$0	\$0
FY 06-07	\$25,000	\$0	\$500,000	\$48,600	\$573,600
FY 07-08	\$0	\$0	\$0	\$0	\$0
FY 08-09	\$0	\$0	\$0	\$0	\$0
FY 09-10	\$0	\$0	\$0	\$0	\$0
Totals	\$25,000	\$0	\$500,000	\$48,600	\$573,600

Revenue

Fiscal Year	General Fund	Enterprise Funds	Grants	Other Revenue	Auth Bonds	Unauth Bonds	Unauth Bonds 2	Revenue Bonds	Street/Sidewalk Fund	State Revenue	Total
FY 04-05	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 05-06	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 06-07	\$0	\$0	\$0	\$0	\$0	\$573,600	\$0	\$0	\$0	\$0	\$573,600
FY 07-08	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 08-09	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 09-10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0	\$0	\$573,600	\$0	\$0	\$0	\$0	\$573,600

Operating Impact

Fiscal Year	Personnel	Maintenance/Operations	Capital Outlay	Revenues	Total
FY 04-05	\$0	\$0	\$0	\$0	\$0
FY 05-06	\$0	\$0	\$0	\$0	\$0
FY 06-07	\$859,300	\$249,140	\$0	\$0	\$1,108,440
FY 07-08	\$893,700	\$106,850	\$0	\$0	\$1,000,550
FY 08-09	\$929,500	\$111,200	\$0	\$0	\$1,040,700
FY 09-10	\$966,600	\$114,500	\$0	\$0	\$1,081,100
Totals	\$3,649,100	\$581,690	\$0	\$0	\$4,230,790

CITY OF GREENSBORO

Capital Improvements Program 2004-10

SERVICE AREA

Public Safety

DEPARTMENT

Fire

DIVISION/PROGRAM

Stations & Buildings

DISTRICT

1

PROJECT TITLE

Willow Road Station

ACCOUNT NUMBER

101 - 40 06 - 00

PROJECT DESCRIPTION/JUSTIFICATION



Facility request based on projected growth for Southeast Greensboro. The proximate location for this facility is the intersection of Alamance Church and Neese Roads. The current population in the area is approximately 8,000 persons. The service area rating is 40 higher than existing station threshold. Service demand rating has grown higher than five existing facilities

PROJECTED STATUS - JUNE 30, 2004

TOTAL APPROPRIATIONS	\$0
TOTAL EXPENDITURES	\$0
PROJECTED BALANCE	\$0

PROJECTED DATES

BEGINNING	7/05
COMPLETION	12/08

TYPE REQUEST

CONTINUATION
X REVISION
NEW

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment/Furnishings	Total
FY 04-05	\$0	\$0	\$0	\$0	\$0
FY 05-06	\$0	\$0	\$0	\$0	\$0
FY 06-07	\$0	\$350,000	\$0	\$0	\$350,000
FY 07-08	\$121,500	\$0	\$1,700,000	\$344,600	\$2,166,100
FY 08-09	\$0	\$0	\$0	\$51,000	\$51,000
FY 09-10	\$0	\$0	\$0	\$0	\$0
Totals	\$121,500	\$350,000	\$1,700,000	\$395,600	\$2,567,100

Revenue

Fiscal Year	General Fund	Enterprise Funds	Grants	Other Revenue	Auth Bonds	Unauth Bonds	Unauth Bonds 2	Revenue Bonds	Street/Sidewalk Fund	State Revenue	Total
FY 04-05	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 05-06	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 06-07	\$0	\$0	\$0	\$0	\$0	\$350,000	\$0	\$0	\$0	\$0	\$350,000
FY 07-08	\$0	\$0	\$0	\$0	\$0	\$2,166,100	\$0	\$0	\$0	\$0	\$2,166,100
FY 08-09	\$0	\$0	\$0	\$0	\$0	\$51,000	\$0	\$0	\$0	\$0	\$51,000
FY 09-10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0	\$0	\$2,567,100	\$0	\$0	\$0	\$0	\$2,567,100

Operating Impact

Fiscal Year	Personnel	Maintenance/Operations	Capital Outlay	Revenues	Total
FY 04-05	\$0	\$0	\$0	\$0	\$0
FY 05-06	\$0	\$0	\$0	\$0	\$0
FY 06-07	\$0	\$0	\$0	\$0	\$0
FY 07-08	\$0	\$0	\$0	\$0	\$0
FY 08-09	\$893,700	\$260,750	\$0	\$0	\$1,154,450
FY 09-10	\$929,500	\$111,200	\$0	\$0	\$1,040,700
Totals	\$1,823,200	\$371,950	\$0	\$0	\$2,195,150

CITY OF GREENSBORO

Capital Improvements Program 2004-10

SERVICE AREA

Public Safety

DEPARTMENT

Police

DIVISION/PROGRAM

Patrol Bureau

DISTRICT

1

PROJECT TITLE

Renovation of Police Service Center #1 (Second Floor)

ACCOUNT NUMBER

101 - 35 05 - 00

PROJECT DESCRIPTION/JUSTIFICATION



The second floor of the Cone Building (Police Service Center #1) may become accessible for additional Police use. If so, funding is required to upgrade and fit the structure to accommodate functional use.

PROJECTED STATUS - JUNE 30, 2004

TOTAL APPROPRIATIONS	\$950,000
TOTAL EXPENDITURES	\$0
PROJECTED BALANCE	\$950,000

PROJECTED DATES

BEGINNING	7/07
COMPLETION	6/09

TYPE REQUEST

CONTINUATION
REVISION
X NEW

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment/Furnishings	Total
FY 04-05	\$0	\$0	\$0	\$0	\$0
FY 05-06	\$0	\$0	\$0	\$0	\$0
FY 06-07	\$0	\$0	\$0	\$0	\$0
FY 07-08	\$100,000	\$0	\$375,000	\$0	\$475,000
FY 08-09	\$0	\$0	\$475,000	\$0	\$475,000
FY 09-10	\$0	\$0	\$0	\$0	\$0
Totals	\$100,000	\$0	\$850,000	\$0	\$950,000

Revenue

Fiscal Year	General Fund	Enterprise Funds	Grants	Other Revenue	Auth Bonds	Unauth Bonds	Unauth Bonds 2	Revenue Bonds	Street/Sidewalk Fund	State Revenue	Total
FY 04-05	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 05-06	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 06-07	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 07-08	\$0	\$0	\$0	\$0	\$0	\$475,000	\$0	\$0	\$0	\$0	\$475,000
FY 08-09	\$0	\$0	\$0	\$0	\$0	\$475,000	\$0	\$0	\$0	\$0	\$475,000
FY 09-10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0	\$0	\$950,000	\$0	\$0	\$0	\$0	\$950,000

Operating Impact

Fiscal Year	Personnel	Maintenance/Operations	Capital Outlay	Revenues	Total
FY 04-05	\$0	\$0	\$0	\$0	\$0
FY 05-06	\$0	\$0	\$0	\$0	\$0
FY 06-07	\$0	\$0	\$0	\$0	\$0
FY 07-08	\$0	\$0	\$0	\$0	\$0
FY 08-09	\$0	\$0	\$0	\$0	\$0
FY 09-10	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0	\$0